

NRF Environmental 2006/07	£	Waste	Recycling	Parking	Highways	Streetscene support	Parks	Sports	Enforcement	Planning	External		Investment shortfall	SSCF	NRF	SSCF capital	SSCF switch to NRF	NRF switch to SSCF
Graffiti and fly-posting removal	75,000	75,000											75,000		75,000			
Fly tipping management	150,000	150,000											150,000		150,000			
Abandoned vehicles	75,000			75,000									75,000		75,000			
Community clear ups	80,000	80,000											80,000	40000	40,000		40000	
Litter management	60,000	60,000											60,000		60,000			
Parks cleansing	150,000						150,000								150,000			
Street washing	150,000	150,000													150,000			
Improving smaller, green open spaces – tree planting, signage and furniture	65,000						65,000								65,000	65000		65000
New recycling projects – roll out of organic waste collections	100,000		100,000												100,000			
Programme of information and communication to boost recycling participation	50,000		50,000										50,000		50,000			
Street Wardens	150,000								150,000					100000	50,000		100000	
Finsbury Park Enforcement Officers - £30k	30,000										30,000				30,000			
Enhanced programme of energy / fuel efficiency improvement in private sector homes	175,000								175,000			30,000			175,000	175000		175000
Mobile clean up teams and street cleaning	200,000	200,000												75000	125,000		75000	
Saturday night collection	70,000	70,000												25000	45,000		25000	
Vehicle take back	30,000			30,000											30,000			
Street Enforcement	250,000								250,000					100000	150,000		100000	
Automated public conveniences	125,000				125,000										125,000	125000		125000
Ground Work	70,000										70,000				70,000	70000		70000
Green outreach – providing a presence in parks / open spaces – environmental education and awareness	100,000						100,000							50000	50,000		50000	
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	115,000														115,000	115000		115000
Policy and strategy	70,000				115,000					70,000					70,000			
Flood prevention policy	50,000				50,000								40000		50,000			
Investment in sustainable energy	150,000					150,000									150,000			
Vulnerable communities programme	50,000							50,000							50,000			
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships	100,000							100,000							100,000			
Free Youth Active Card Programme	50,000							50,000							50,000			
Policy development – accessible transport programme	50,000									50,000					50,000			
Removal abandoned vehicles	25,000			25,000									25,000	25000	-		25000	
Improvement and repairs programme – HMOs	175,000								175,000					175000	-	175000		
Tottenham High Road Manager	60,000										60,000			60000	-		60000	
Improving smaller, green open spaces – tree planting, signage and furniture	100,000						100,000							100000	-	100000		
Care and Repair – front gardens project	70,000										70,000			70000	-	70000		
Recycling – household estates and trade waste	65,000		65,000										65,000	65000	-		65000	
Area based road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	85,000				85,000									85000	-	85000		
	3,370,000	785,000	215,000	130,000	375,000	150,000	415,000	200,000	750,000	120,000	230,000		620,000	970,000	2,400,000	980,000	540,000	550,000

NRF Environmental 2006/07	SSCF	NRF	Total sscf + nrf	SSCF capital	SSCF switch to NRF	NRF switch to SSCF
Graffiti and fly-posting removal		75,000	75,000			
Fly tipping management		150,000	150,000			
Abandoned vehicles		75,000	75,000			
Community clear ups	40000	40,000	80,000		40000	
Litter management		60,000	60,000			
Parks cleansing		150,000	150,000			
Street washing		150,000	150,000			
Improving smaller, green open spaces – tree planting, signage and furniture		65,000	65,000	65000		65000
New recycling projects – roll out of organic waste collections		100,000	100,000			
Programme of information and communication to boost recycling participation		50,000	50,000			
Street Wardens	100000	50,000	150,000		100000	
Finsbury Park Enforcement Officers - £30k		30,000	30,000			
Enhanced programme of energy / fuel efficiency improvement in private sector homes		175,000	175,000	175000		175000
Mobile clean up teams and street cleaning	75000	125,000	200,000		75000	
Saturday night collection	25000	45,000	70,000		25000	
Vehicle take back		30,000	30,000			
Street Enforcement	100000	150,000	250,000		100000	
Automated public conveniences		125,000	125,000	125000		125000
Ground Work		70,000	70,000	70000		70000
Green outreach – providing a presence in parks / open spaces – environmental education and awareness	50000	50,000	100,000		50000	
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage		115,000	115,000	115000		115000
Policy and strategy		70,000	70,000			
Flood prevention policy		50,000	50,000			
Investment in sustainable energy		150,000	150,000			
Vulnerable communities programme		50,000	50,000			
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships		100,000	100,000			
Free Youth Active Card Programme		50,000	50,000			
Policy development – accessible transport programme		50,000	50,000			
Removal abandoned vehicles	25000	-	25,000		25000	
Improvement and repairs programme – HMOs	175000	-	175,000	175000		
Tottenham High Road Manager	60000	-	60,000		60000	
Improving smaller, green open spaces – tree planting, signage and furniture	100000	-	100,000	100000		
Care and Repair – front gardens project	70000	-	70,000	70000		
Recycling – household estates and trade waste	65000	-	65,000		65000	
Area based road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	85000	-	85,000	85000		
	970,000	2,400,000	3,370,000	980,000	540,000	550,000

	2006/07			2007/08			
	SSCF	NRF	Total sscf + nrf	SSCF/CAP	SSCF/REV	NRF	Total sscf + nrf
NRF Better Places							
Graffiti and fly-posting removal		75,000	75,000			75,000	75,000
Fly tipping management		150,000	150,000			150,000	150,000
Abandoned vehicles removal		100,000	100,000			100,000	100,000
Community clear ups		80,000	80,000			80,000	80,000
Litter management - replcement and additional litter bins		60,000	60,000			135,000	135,000
Street washing		150,000	150,000			150,000	150,000
New recycling projects – organic waste collections , estates recycling, information and education		215,000	215,000			215,000	215,000
Mobile clean up teams		200,000	200,000			200,000	200,000
Saturday night collection		70,000	70,000			70,000	70,000
Vehicle take back		30,000	30,000			30,000	30,000
Automated public conveniences	125000		125,000	125,000			125,000
Flood prevention policy		50,000	50,000				-
Parks cleansing		150,000	150,000			150,000	150,000
Improving smaller, green open spaces – landscaping, grounds maintenance, tree planting, signage, walking	165,000	-	165,000	155,000	10,000	-	165,000
Street Wardens		150,000	150,000		150,000		150,000
Finsbury Park Enforcement Officers - £30k		30,000	30,000			30,000	30,000
Enhanced programme of energy / fuel efficiency improvement in private sector homes	175,000		175,000	175000			175,000
Street Enforcement		250,000	250,000			250,000	250,000
Ground Work	70000		70,000				-
Green outreach – providing a presence in parks / open spaces – environmental education and awareness		100,000	100,000			100,000	100,000
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	200,000		200,000	200,000			200,000
Policy and strategy	15,000	55,000	70,000				-
Investment in sustainable energy	150,000		150,000				-
Vulnerable communities programme		50,000	50,000			50,000	50,000
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships		100,000	100,000			100,000	100,000
Free Youth Active Card Programme		50,000	50,000			50,000	50,000
Policy development – accessible transport programme		50,000	50,000			70,000	70,000
Improvement and repairs programme – HMOs		175,000	175,000			175,000	175,000
Tottenham High Road Manager		60,000	60,000			60,000	60,000
Care and Repair – front gardens project	70,000	-	70,000	50,000			50,000
			-				-
			-				-
	970,000	2,400,000	3,370,000	705,000	160,000	2,240,000	3,105,000
				970,000		2,400,000	3,370,000
				- 265,000		-	- 265,000